

# YES! Tanzania

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**Trustee's report and final accounts  
for the period from**

**1st April 2022 to 31st March 2023**



**Youth Empowerment through Sport**

**Charity number: SC041604**

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## Charity information

Charity registration number	SC041604
Registered address	15 Fair-a-Far Cottages Cramond, Edinburgh EH4 6PQ
Trustees	Mark Cuthbert (Chairperson) Alex Collop (Treasurer) Robbie Wood Lewis Patience Sarah Bolger
Secretary	Ken Campbell
Bankers	The Co-operative bank P.O. Box 250 Delf House Southway Skelmersdale WN8 6WT
For more information...	<a href="http://www.yestanzania.org.uk">www.yestanzania.org.uk</a> +44 (0)131 343 6106

## Trustees' report

The Trustees present their report and the financial statements of the charity for the period from 1st April 2022 to 31st March 2023.

### Status of charity and governing document

YES! Tanzania (the "charity") is a recognised Scottish Charitable Incorporated Organisation (SCIO), registration number SC041604, and is governed by its constitution. The charity was originally set up as a Trust on 1 May 2010 and became a registered charity on 25 June 2010 before transferring to a SCIO on 25<sup>th</sup> February 2014.

### Trustees

The Trustees serving throughout the period are detailed on page 3 and throughout this report are referred to collectively as the Trustees.

### Appointment of Trustees

Appointment and removal of Trustees is in accordance with the constitution. The constitution requires that an application to become a Trustee will be considered by the Board at its next Board meeting. The Board may, at its discretion, refuse to admit any person, nominated individual or corporate body, or veto the proposed authorised officer acting as a representative of a corporate body, to Charity Trusteeship. The Board must notify each applicant promptly (in writing, which includes by e-mail) of its decision on whether to admit him/her/it to Charity Trusteeship.

### Administration structure

The Trustees are responsible for the overall administration of the charity. The Secretary oversees the day-to-day operations of the charity.

### Charitable objectives

The charity's main objective is to build the capacity of local organisations and leaders in Tanzania to enable them to provide sustainable opportunities for young people to participate in community sport activities designed to empower them to meet the challenges of poverty and disadvantage.

### Principal activities

The charities principal activities are:

- To identify and nurture local partnerships in Tanzania to support the development of community sports.
- To support the delivery of community sports leadership training programmes in Tanzania.
- To raise funds and recruit volunteers from Scotland and elsewhere to support the delivery of the community sports projects in Tanzania.



## Chairperson's Report on Achievements and Performance

The period from 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023 has again been a challenging one, particularly with regards to fundraising, which is mainly a result of the economic downturn following the COVID pandemic and other world and national events. A number of new grant funding applications were made but, unfortunately, these were unsuccessful. However, we are grateful for the on-going support from the Bluesand Foundation, the Ragnhild Bruuns Fond, the Big Give and individual regular donors. I was also pleased to successfully complete my own fundraising challenge which involved a cycle across South America.

As a result of the financial challenges, we have reviewed our strategy to ensure our activities are sustainable. This included ending the YES! Programme and focusing more on the development of the sports network and the Umoja Community Sports Hub. We are grateful to our CEO, Ken Campbell for his leadership and commitment to help us navigate this period.

8 organisations have participated in the sports network activities over this financial year: Umoja Tanzania, Future Stars Academy, Arusha Rugby Development, SOVOI Sports Academy, Watoto Foundation, Songambebe, Msimamo Youth Educators, ARYDO and Songambebe.

The activities of the sports network is managed through our partnership with Umoja Tanzania and we are again very grateful for their continued collaboration. I would like to make specific mention of the contribution of Huruma Sakafu whose efforts are greatly appreciated.

Activities delivered through the support of YES! Tanzania included the following:

### Networking.

Organisations have started to collaborate with each other to share skills and organise events. For example, some of the organisations in the network helped Future Stars Academy with its annual Chipkizi Cup event in December. Members of the network have also set up a WhatsApp group to help communicate and share updates on activities.

### Events

We were pleased to support a World Women's' Day event which took place in Arusha in early March 2023. This involved 5 of the sports network organisations delivering life-skills through sports activities and fun games to over 300 girls from the Arusha area.

### Boxing Project.

The Boxing Project has progressed well due in part to the visit by volunteer Sammy McKay, a boxing coach from London. This included the introduction of a non-contact curriculum and a structured awards programme for participants.

### ENVEST Project

We were delighted to receive news in November from Northern Illinois University that our joint application for funding for a USA/Tanzania exchange programme called 'Empowering New Voices through Education and Sport Tanzania (ENVEST)' had been successful. The theme of the programme is sport for social change with a focus on gender equality. The first part involved a group of 14 Tanzanian's travelling to Chicago, USA for 2 weeks from mid-

April 2023 and the second part involved a group of 14 American's travelling to Arusha, Tanzania for 2 weeks from early August 2023.

#### New Site for Umoja Centre

With the support of YES! Tanzania, a new partnership was formed between Umoja Tanzania and Nord Anglia Education to help develop the sports facilities at the new site of the Umoja Centre. The first phase of the construction of a new sports changing room, toilet and store facility as well as a sports workshop/bonanza event were undertaken in March 2023.

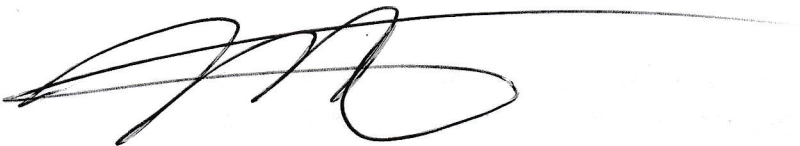
#### Looking forward

As outlined above, our year to 31st March 2023 has been a challenging one. That said, we are proud that we continue to function in a sustainable way, which is one of the core guiding principles of YES! Tanzania. Beyond this, we are looking forward to consolidating and developing our partnership with Umoja Tanzania, particularly with the development of a Community Sports Hub at the new location of the Umoja Centre in Arusha. There are also opportunities to build on the relationships formed with Northern Illinois University through the ENVEST Project and with Nord Anglia Education. Each of these, we are confident, will further help us empower young people through sport in Tanzania.

I and the YES! Tanzania board will remain committed to ensuring we provide all relevant support we can.

Mark Cuthbert

Chairperson

A handwritten signature in black ink, consisting of stylized, overlapping loops and a long horizontal stroke extending to the right.

## Financial review

This has been another challenging year due mainly to the impact of the COVID -19 pandemic and other world & national events. Funding from grants, events and individual donations have all reduced. Overall income has reduced by a further 30%. To take this into account, this year's budget was reduced accordingly, and reserves have been utilised to ensure the planned level of activities have been achieved.

Our success in fundraising was largely down to securing grant funding from Amalie Dalsgaard/Bruuns Fond in Denmark and The Bluesand Foundation. We were very grateful to our Chairperson, Mark Cuthbert, for his fundraising cycle across South America, to the individual regular donors and to the 'one-off' donors who supported our 'Big Give Christmas Challenge' fundraising event.

## Reserves policy

The unrestricted funds represent donations and income from fundraising not yet utilised in supporting charitable activities. At 31<sup>st</sup> March 2023 the charity held £15,587 at the bank and the Trustees consider this to be appropriate to allow them to meet the short-term funding requirements for the charity. The Trustees aim to keep reserves equal to 6 months' worth of running expenses.

## Funds in deficit

There were no funds in deficit at 31<sup>st</sup> March 2023.

This report was approved by the Trustees at the AGM held on 22 November 2023 and signed on their behalf by:

Mark Cuthbert

Chair / Trustee

Date 22/11/23

Alex Collop

Treasurer / Trustee

Date 22/11/23.



## Independent examiner's report

### Independent examiner's report to the Trustees of YES! Tanzania

I report on the accounts of the charity for the period from 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023 which are set out on pages 9 to 13.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

### Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....  
Graham Mounce F.A.I.A.  
Auditor

Date 31.10.2023.....

Address 19 Drum Brae Avenue  
Edinburgh EH12 8TE



## Statement of financial activities

### YES! Tanzania

#### Statement of financial activities (incorporating income and expenditure account) for the period 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023.

	Notes	Period ending 31 March 2023 £	Period ending 31 March 2022 £
<b>Receipts</b>			
Donations	3	14,944.88	18,534.88
Grants	4	3,053.85	6,033.40
Total receipts		<u>17,998.73</u>	<u>24,568.28</u>
<b>Payments</b>			
Governance costs	5	762.17	608.18
Project Manager	6	12,596.77	12,205.13
Programme Management	6	6744.00	6,566.00
Development Plans	6	0	8,798.00
Projects - Gender Equality		0	2,000.00
Projects	6	4,312	2,878.00
Network and Training	6	881.00	0
Total payments		<u>25,295.94</u>	<u>33,055.31</u>
Net incoming (outgoing) resources		<u>-7,297.21</u>	<u>-6,487.03</u>
<b>Reconciliation of funds</b>			
Fund balances at 31 March 2023	7	<u>15,587.89</u>	<u>22,885.10</u>

The notes on pages 11 to 13 form an integral part of these financial statements.

## Balance sheet

### YES! Tanzania

#### Statement of balances as at 31 March 2023

	Notes	Period ending 31 March 2023 £	Period ending 31 March 2022 £
<b>Current assets</b>			
Cash at bank and in hand		15,587.89	22,885.10
Debtors		0.00	0.00
		<hr/>	<hr/>
<b>Current liabilities</b>			
Creditors		0.00	0.00
		<hr/>	<hr/>
<b>Net current assets</b>		15,587.89	22,885.10
<b>Net assets</b>		15,587.89	22,885.10
		<hr/>	<hr/>
<b>Reserves</b>			
General funds		15,587.89	22,885.10
		15,587.89	22,885.10
		<hr/>	<hr/>

All funds are unrestricted

The notes on pages 11 to 13 form an integral part of these financial statements.

The financial statements were approved by the Trustees on 22/11/2023 and signed on their behalf.

Mark Cuthbert  
Chair / Trustee

Date

22/11/2023

Alex Collop  
Treasurer / Trustee

Date

Alex Collop  
22/11/2023

## Notes to the financial statements

### 1. Accounting policies

#### 1.1 Basis of preparation

The financial statements have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

#### 1.2 Incoming resources

Voluntary income including donations, gifts and legacies and grants that provide core funding or are of general nature are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Such income is only deferred when the donor specifies that the grant or donation can only be used in future accounting periods, or when the donor has imposed conditions which must be met before the charity has unconditional entitlement.

#### Resources expended

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.

Fundraising expenses are those incurred in attracting voluntary income.

Governance costs include those incurred in the governance of the charity and its assets.

#### 1.3 VAT

The charity is not VAT registered and therefore discloses expenditure inclusive of VAT where applicable.

### 2. Fund accounting

Funds held by the charity are either:

Unrestricted general funds: these are funds that can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted: these are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or when funds are raised for specific restricted purposes.

### 3. Donations

	Period ending 31 March 2023 £	Period ending 31 March 2022 £
Individuals	14,932.65	18,524.70
Amazon	12.23	10.17
Paypal code	0.00	0.01
	<u>14,944.88</u>	<u>18,534.88</u>

### 4. Grants

	Period ending 31 March 2023 £	Period ending 31 March 2022 £
Amalie Horylk	1,302.60	1,990.57
HMRC JRS Grant	0	3,138.95
HMRC Charities	1,751.25	903.88
	<u>3,053.85</u>	<u>6,033.40</u>

### 5. Governance

	Period ending 31 March 2023 £	Period ending 31 March 2022 £
Charity Insurance (Keegan and Pennykid)	297.89	284.18
CLEAR	234.00	90.00
Microsoft Software	230.28	234.00
	<u>762.17</u>	<u>608.18</u>

### 6. Charitable activities

	Period ending 31 March 2023 £	Period ending 31 March 2022 £
Project Manager	12,596.77	12,205.13
Project Management	6,744.00	6,566.00
Development Plans	0.00	8,798.00
Projects - Gender Equality	0.00	1,000.00
Projects	4,312.00	2,878.00
Governance	762.17	608.18
Networks and Training	881.00	0
Total	<u>25,295.94</u>	<u>33,055.31</u>



## **7. Fund balances**

The accounts for the period ending 31<sup>st</sup> March 2023 are based on a simple receipts and payments method.

The total fund balances held in the bank as at 31<sup>st</sup> March 2023 is therefore £15,587.95.