

YES! Tanzania

**Trustee's report and final accounts
for the period from**

1st April 2020 to 31st March 2021



Youth Empowerment through Sport

Charity number: SC041604

Contents

Charity information.....	3
Trustees' annual report.....	4
Independent examiner's report	8
Statement of financial activities	9
Balance sheet.....	10
Notes to the financial statements	11

Charity information

Charity registration number	SC041604
Registered address	18 Silverknowes Avenue Edinburgh EH4 5HF
Trustees	Mark Cuthbert (Chairperson) Alex Collop (Treasurer) Robbie Wood Lewis Patience Deborah Ball Michelle Herron Sarah Bolger
Special Advisors	Michelle Risinger Amalie Dalsgaard
Secretary	Ken Campbell
Bankers	The Co-operative bank P.O. Box 250 Delf House Southway Skelmersdale WN8 6WT
For more information...	www.yestanzania.org.uk +44 (0)131 343 6106

Trustees' report

The Trustees present their report and the financial statements of the charity for the period from 1st April 2020 to 31st March 2021.

Status of charity and governing document

YES! Tanzania (the "charity") is a recognised Scottish Charitable Incorporated Organisation (SCIO), registration number SC041604, and is governed by its constitution. The charity was originally set up as a Trust on 1 May 2010 and became a registered charity on 25 June 2010 before transferring to a SCIO on 25th February 2014.

Trustees

The Trustees serving throughout the period are detailed on page 3 and throughout this report are referred to collectively as the Trustees.

Appointment of Trustees

Appointment and removal of Trustees is in accordance with the constitution. The constitution requires that an application to become a Trustee will be considered by the Board at its next Board meeting. The Board may, at its discretion, refuse to admit any person, nominated individual or corporate body, or veto the proposed authorised officer acting as a representative of a corporate body, to Charity Trusteeship. The Board must notify each applicant promptly (in writing, which includes by e-mail) of its decision on whether or not to admit him/her/it to Charity Trusteeship.

Administration structure

The Trustees are responsible for the overall administration of the charity. The Secretary oversees the day to day operations of the charity.

Charitable objectives

The charity's main objective is to build the capacity of local organisations and leaders in Tanzania to enable them to provide sustainable opportunities for young people to participate in community sport activities designed to empower them to meet the challenges of poverty and disadvantage.

Principal activities

The charities principal activities are:

- To identify and nurture local partnerships in Tanzania to support the development of community sports.
- To support the delivery of community sports leadership training programmes in Tanzania.
- To raise funds and recruit volunteers from Scotland and elsewhere to support the delivery of the community sports projects in Tanzania.

Chairperson's Report on Achievements and Performance

The period from 1st April 2020 to 31st March 2021 has been a challenging one due to the COVID pandemic which has impacted negatively on the amount of funding received from donors and grants as well as restricting the amount of activity delivered by the organisations supported by the YES! Programme. Despite this, there has been some degree of progress for YES! Tanzania and I have provided a summary of our key activities below. I would like to take this opportunity to thank our CEO, Ken Campbell, who has helped us navigate through such a challenging year.

YES! Programme

The YES! Programme continues to provide support in each of the following 3 elements of sport for youth development:

- (i) Planning and governance for in community organisations that are working with young people in Tanzania.
- (ii) Activity design and delivery support that builds on our partners' programmes in a practical and meaningful way.
- (iii) Monitoring, evaluation and learning support that allows our partners to continue to grow and be more impactful within their communities.

The following 8 organisations have participated in the Programme:

Umoja Tanzania; Future Stars Academy; Arusha Rugby Development; SOVOI Sports Academy; Watoto Foundation, Songambele, Msimamo Youth Educators and ARYDO. Songambele are the newest organisation to join the Programme and we are delighted to support their efforts to promote and encourage good health, education, awareness and social inclusion for women, girls and children with disabilities in Tanzania.

The Programme is managed through our partnership with Umoja Tanzania and we are again very grateful for their continued support. I would like to make specific mention of the contributions of the Programme Manager, Huruma Sakafu and our Gender Equality Coordinator, Saumu Issa, whose efforts are greatly appreciated. Saumu moved on from YES! Tanzania in February 2021 but she left with our thanks for a wonderful contribution.

Looking at some of our successes in each of the three elements of our YES! Programme work:

- (i) Planning and governance.

In February 2020, each of the organisations we support reviewed its annual plan for 2019/20 and produced a plan for 2020/21. Each organisation also reviewed their outcomes model that reflected the impact on young people's lives they are aiming to achieve.

- (ii) Activity design and implementation.

Each organisation received £1,000 to support the delivery of their activities, including to buy sports equipment, run training sessions and to cover events costs.

Street Youth Project

This was the sixth year of the Street Youth Project in Arusha. The project was initiated by Amalie Dalsgaard, a student from Denmark, who has been successful in obtaining funding from Ragnhild Bruuns Fond for which we are very grateful. This has enabled us to continue to support Watoto Foundation, to develop and deliver its sports programme for street youths.

Gender Equality through Sport Project

We continued to deliver the Gender Equality through Sport Project with the support of funding from the SOL Foundation. The 4 organisations participating in the Project completed the 10-week programme of life-skills sessions aimed at girls in August 2020. A total of 108 girls participated in the programme which resulted in an increase in confidence in their ability to say how they feel, learn new things, speak out in class, make new friends. One of the sessions focused on menstrual health and each of the girls received menstrual hygiene kits.

The second element of the Project was a 10-week programme aimed at boys and girls which covered gender-based violence, menstruation, changing gender stereotypes, gender discrimination, and gender and culture. The trainers were also taught how to monitor and evaluate the sessions. The programme was delivered between September and December 2020 and a total number of 45 boys and 68 girls participated in the programme which again resulted in an increase in confidence across a range of aspects.

Our thanks go to SHE Scotland and, in particular, their CEO Karen Anderson for providing remote support to leaders in Tanzania to ensure the success of the Project. We would also like to thank The Bluesand Foundation for their support in this important aspect of our work.

(iii) Monitoring, evaluation and learning.

The process of monthly and quarterly reporting and review has been successful. A new monitoring system was introduced to record the attendances of each activity delivered by the organisations participating in the YES! Programme. This was a useful tool during the annual review at the end of the year and will also be helpful in identifying progress in years to come.

Looking forward

As outlined above, our year to 31st March 2021 has been a challenging one. However, the robustness and resilience of our staff, partnerships and supporters has ensured the sustainability of the YES! Programme. Our strategic plan for 2021 to 2022 has been reviewed and from this, I and the Board are looking forward to consolidating our activities with a view to cautiously expanding the YES! Programme in the years to come. As such, the YES! Tanzania board will remain committed to ensuring we provide all relevant support we can.

Mark Cuthbert

Chairperson



Financial review

This has been a challenging year due mainly to the impact of the COVID -19 pandemic. Funding from grants, events and individual donations have all reduced. Overall income has reduced by approximately 43%. To take this into account, this year's budget was reduced accordingly and overall, there has been a small net increase in reserves which ensures we can continue to plan ahead with confidence.

Our success in fundraising was largely down to securing grant funding from the SOL Foundation in support of our gender equality project, Amalie Dalsgaard/Bruuns Fond in Denmark for our inclusion project and The Bluesand Foundation. In addition, we were very grateful to secure a number of individual donations which supported our 'Big Give Christmas Challenge' fundraising event.

Reserves policy

The unrestricted funds represent donations and income from fundraising not yet utilised in supporting charitable activities. At 31st March 2021 the charity held £31,372 at the bank and the Trustees consider this to be appropriate to allow them to meet the short-term funding requirements for the charity. The Trustees aim to keep reserves equal to 6 months' worth of running expenses.

Funds in deficit

There were no funds in deficit at 31st March 2021.

This report was approved by the Trustees at the AGM held on 27/10/2021 and signed on their behalf by:

Mark Cuthbert

Chair / Trustee

Date 23/11/21

Alex Collop

Treasurer / Trustee

Date 28/10/21

Independent examiner's report

Independent examiner's report to the Trustees of YES! Tanzania

I report on the accounts of the charity for the period from 1st April 2020 to 31st March 2021 which are set out on pages 9 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....
Ben Wood
Auditor

Date 20 OCTOBER 2021

53 Camus Avenue
Fairmilehead
Edinburgh
EH10 6QY

Statement of financial activities

YES! Tanzania

Statement of financial activities (incorporating income and expenditure account)
for the period 1st April 2020 to 31st March 2021.

	Notes	Period ending 31 March 2021 £	Period ending 31 March 2020 £
Receipts			
Donations	3	20,678.59	34,597.62
Grants	4	14,263.35	26,703.42
Total receipts		<u>34,941.94</u>	<u>61,301.04</u>
Payments			
Governance costs	5	757.92	1,603.71
Project Manager	6	11,813.27	12,293.17
Programme Management	6	5,162.00	9,024.00
Development Plans	6	6,435.00	5,836.00
Projects - Gender Equality		0	3,871.00
Projects	6	8,780.00	8,851.30
SG Capacity Building	6	0	9,764.81
Network and Training	6	0	1,127.00
Training Events	6	0	2,000.00
Total payments		<u>32,948.19</u>	<u>54,370.99</u>
Net incoming (outgoing) resources		<u>1,993.75</u>	<u>6,930.05</u>
Reconciliation of funds			
Fund balances at 31 March 2021	7	<u><u>31,372.13</u></u>	<u><u>29,378.38</u></u>

The notes on pages 11 to 13 form an integral part of these financial statements.

Balance sheet

YES! Tanzania

Statement of balances as at 31 March 2021

	Notes	Period ending 31 March 2021 £	Period ending 31 March 2020 £
Current assets			
Cash at bank and in hand		31,372.13	29,378.38
Debtors		0.00	0.00
		<hr/>	<hr/>
Current liabilities			
Creditors		0.00	0.00
		<hr/>	<hr/>
Net current assets		31,372.13	29,378.38
Net assets		<hr/> 31,372.13 <hr/>	<hr/> 29,378.38 <hr/>
Reserves			
General funds		31,372.13	29,378.38
		<hr/> 31,372.13 <hr/>	<hr/> 29,378.38 <hr/>

All funds are unrestricted

The notes on pages 11 to 13 form an integral part of these financial statements.

The financial statements were approved by the Trustees on 27/10/2021 and signed on their behalf.

Mark Cuthbert
Chair / Trustee
Date

Alex Collop
Treasurer / Trustee
Date

Notes to the financial statements

1. Accounting policies

1.1 Basis of preparation

The financial statements have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

1.2 Incoming resources

Voluntary income including donations, gifts and legacies and grants that provide core funding or are of general nature are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Such income is only deferred when the donor specifies that the grant or donation can only be used in future accounting periods, or when the donor has imposed conditions which must be met before the charity has unconditional entitlement.

Resources expended

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.

Fundraising expenses are those incurred in attracting voluntary income.

Governance costs include those incurred in the governance of the charity and its assets.

1.3 VAT

The charity is not VAT registered and therefore discloses expenditure inclusive of VAT where applicable.

2. Fund accounting

Funds held by the charity are either:

Unrestricted general funds: these are funds that can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted: these are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or when funds are raised for specific restricted purposes.

3. Donations

	Period ending 31 March 2021 £	Period ending 31 March 2020 £
Individuals	20,678.59	34,597.62
	<u>20,678.59</u>	<u>34,597.62</u>

4. Grants

	Period ending 31 March 2021 £	Period ending 31 March 2020 £
Scottish Government Capacity Building	-	9,986.00
Amalie Horylk	6,175.05	7,840.00
Corra Foundation	500	
SOL Foundation	-	8,877.42
HMRC JRS Grant	7,588.30	
	<u>14,263.35</u>	<u>26,703.42</u>

5. Governance

	Period ending 31 March 2021 £	Period ending 31 March 2020 £
Charity Insurance (Keegan and Pennykid)	261.25	251.40
BOND	-	140.25
Scotland International Development	90.00	90.00
CLEAR	234.00	234.00
Alliance Conference	-	37.90
Microsoft Software	-	130.16
123 reg (website domain)	115.07	-
FFTL	-	720.00
Microsoft Office 365	57.60	-
	<u>757.92</u>	<u>1,603.71</u>

6. Charitable activities

	Period ending 31 March 2021	Period ending 31 March 2020
	£	£
Project Manager	11,813.27	12,293.17
Project Management	5,162.00	9,024.00
Development Plans	6,435.00	5,836.00
Network and Training	-	1,127.00
Projects - Gender Equality	-	3,871.00
Projects	8,780.00	8,851.30
SG Capacity Building	-	9,764.81
Training Events	-	2,000.00
Governance	757.92	1,603.71
Projects - Inclusion Project	-	-
Projects - Boxing	-	-
Projects - Sport and Education	-	-
Total	<u>32,948.19</u>	<u>54,370.99</u>

7. Fund balances

The accounts for the period ending 31st March 2021 are based on a simple receipts and payments method.

The total fund balances held in the bank as at 31st March 2021 is therefore £31,372.13.