

# YES! Tanzania

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**Trustee's report and final accounts  
for the period from**

**1st April 2023 to 31st March 2024**



**Charity number: SC041604**

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## Charity information

Charity registration number	SC041604
Registered address	15 Fair-a-Far Cottages Cramond, Edinburgh EH4 6PQ
Trustees	Mark Cuthbert (Chairperson) Alex Collop (Treasurer) Robbie Wood Lewis Patience Sarah Bolger (resigned 15 <sup>th</sup> Nov 2023)
Secretary	Ken Campbell
Bankers	The Co-operative bank P.O. Box 250 Delf House Southway Skelmersdale WN8 6WT
For more information...	<a href="http://www.yestanzania.org.uk">www.yestanzania.org.uk</a> +44 (0)7503 446688

## Trustees' report

The Trustees present their report and the financial statements of the charity for the period from 1st April 2023 to 31st March 2024.

### Status of charity and governing document

YES! Tanzania (the "charity") is a recognised Scottish Charitable Incorporated Organisation (SCIO), registration number SC041604, and is governed by its constitution. The charity was originally set up as a Trust on 1 May 2010 and became a registered charity on 25 June 2010 before transferring to a SCIO on 25<sup>th</sup> February 2014.

### Trustees

The Trustees serving throughout the period are detailed on page 3 and throughout this report are referred to collectively as the Trustees.

### Appointment of Trustees

Appointment and removal of Trustees is in accordance with the constitution. The constitution requires that an application to become a Trustee will be considered by the Board at its next Board meeting. The Board may, at its discretion, refuse to admit any person, nominated individual or corporate body, or veto the proposed authorised officer acting as a representative of a corporate body, to Charity Trusteeship. The Board must notify each applicant promptly (in writing, which includes by e-mail) of its decision on whether to admit him/her/it to Charity Trusteeship.

### Administration structure

The Trustees are responsible for the overall administration of the charity. The Secretary oversees the day-to-day operations of the charity.

### Charitable objectives

The charity's main objective is to build the capacity of local organisations and leaders in Tanzania to enable them to provide sustainable opportunities for young people to participate in community sport activities designed to empower them to meet the challenges of poverty and disadvantage.

### Principal activities

The charities principal activities are:

- To identify and nurture local partnerships in Tanzania to support the development of community sports.
- To support the delivery of community sports leadership training programmes in Tanzania.
- To raise funds and recruit volunteers from Scotland and elsewhere to support the delivery of the community sports projects in Tanzania.



## Chairperson's Report on Achievements and Performance

The period from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024 has been a period of change for YES! Tanzania. During this period, we have focussed on the establishment of a new Community Sports Hub at the Umoja Centre in Arusha. We have also been excited to be part of an international exchange programme (ENVEST) between North Illinois University in the USA and our partner Umoja Tanzania which included the sports network that we helped to establish.

Following a number of challenging years, our funds have now stabilised and we are grateful for the on-going support from the Bluesand Foundation, Nord Anglia Education, the Ragnhild Bruuns Fond, the Big Give and individual regular donors. We are also grateful to Robbie Wood, our co-founder and board member, who organised a fundraising football event.

We are again grateful to our CEO, Ken Campbell for his leadership and commitment throughout the year. Ken stepped down as CEO at the end of March 2024 but will continue to provide support through his role as a board member and secretary.

The activities of the Community Sports Network is managed through our partnership with Umoja Tanzania and we are again very grateful for their continued collaboration. I would like to make specific mention of the contribution of Huruma Sakafu whose skills and efforts are greatly appreciated.

Activities delivered through the support of YES! Tanzania included the following:

### Community Sports Hub

The first phase of the construction of a sports changing room, toilet and store facility has been completed with the support from Nord Anglia Education. Other works included the provision of 2 sand-filled sports areas for netball and volleyball, refurbished toilets, removal of old shed and provision of sports equipment. Umoja students now participate in weekly sports sessions which includes football, rugby, volleyball, netball and boxing. We are particularly excited about the prospect for the CSH to be used by the wider sports network- thus allowing it be utilised for the benefit of many communities across Arusha.

### ENVEST Programme

The second part of the ENVEST programme involved a group of 14 students and lecturers from North Illinois University, USA travelling to Arusha, Tanzania for 2 weeks from early August 2023. The group had an amazing experience, visiting the projects of the local sports network in Arusha, participating in an international youth day event and visiting wildlife parks.

### Networking

8 organisations have participated in the sports network activities over this financial year: Umoja Tanzania, Future Stars Academy, Arusha Rugby Development, SOVOI Sports Academy, Watoto Foundation, Msimamo Youth Educators, ARYDO and Songambele. Activities included the ENVEST visit and sports events.

### Events

Events included a successful African Child Day event was held at the Community Sports Hub, 140 young people and 12 leaders participated in the event.

### Boxing Project

The Boxing Project has progressed well and provided weekly sessions to youths at Umoja, SOVOI and Watoto Foundation. We are grateful to coach Zakayo for his dedication and enthusiasm to deliver these sessions.

### Looking forward

As outlined above, our year to 31st March 2024 has been a year of change. We are proud that we continue to function in a financially sustainable way, which is one of the core guiding principles of YES! Tanzania. Beyond this, we are excited about the potential to develop our partnership with Umoja Tanzania, particularly with regards to the Community Sports Hub at the Umoja Centre in Arusha where there are opportunities to engage with all sections of the local community and from this ensure that our core goals of ensuring sport is used for positive development of young people continues to be met.

I and the YES! Tanzania board will remain committed to ensuring we provide all relevant support we can.

Mark Cuthbert

Chairperson

A handwritten signature in black ink, appearing to be 'MC', with a long horizontal stroke extending to the right.

## Financial review

This has been a year of consolidation and funding from grants, events and individual donations have stabilised. Overall income has increased, mainly due to the one-off income received for the ENVEST programme. Our regular fundraising activities have achieved a similar level to last year, this is largely down to securing grant funding from Amalie Dalsgaard/Bruuns Fond in Denmark and The Bluesand Foundation. We were very grateful to Trustee and Co-Founder, Robbie Wood, for his fundraising football event and to the individual regular donors and to the 'one-off' donors who supported our 'Big Give Christmas Challenge' fundraising event.

### Reserves policy

The unrestricted funds represent donations and income from fundraising not yet utilised in supporting charitable activities. At 31<sup>st</sup> March 2024 the charity held £15,776.82 at the bank and the Trustees consider this to be appropriate to allow them to meet the short-term funding requirements for the charity. The Trustees aim to keep reserves equal to 6 months' worth of running expenses.

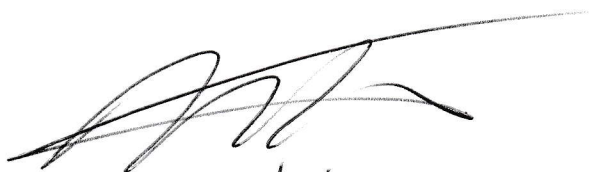
### Funds in deficit

There were no funds in deficit at 31<sup>st</sup> March 2024.

This report was approved by the Trustees at the AGM held on 26<sup>th</sup> June 2024 and signed on their behalf by:

Mark Cuthbert  
Chair / Trustee

Alex Collop  
Treasurer / Trustee



Date

1/7/24



Date 26 June 2024



## Independent examiner's report

### Independent examiner's report to the Trustees of YES! Tanzania

I report on the accounts of the charity for the period from 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024 which are set out on pages 9 to 13.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

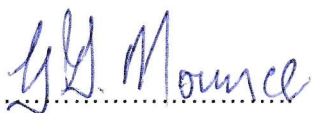
### Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

### Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed   
Graham Mounce, FAIA  
Auditor

Address: 19 Drum Brae Avenue  
Edinburgh, EH12 8TE

Date 



## Statement of financial activities

### YES! Tanzania

#### Statement of financial activities (incorporating income and expenditure account) for the period 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024.

	Notes	Period ending 31 March 2024 £	Period ending 31 March 2023 £
<b>Receipts</b>			
Donations	3	8,308.57	14,944.88
Grants	4	22,662.27	3,053.85
Total receipts		<u>30,970.84</u>	<u>17,998.73</u>
<b>Payments</b>			
Governance costs	5	476.68	762.17
Project Manager	6	6,480.93	12,596.77
Programme Management	6	929.00	6744.00
Community Sports Hub	6	4,919.00	0
ENVEST Project	6	17,492.30	0
Projects	6	466.00	4,312.00
Network and Training	6	19.00	881.00
Total payments		<u>30,782.91</u>	<u>25,295.94</u>
Net incoming (outgoing) resources		<u>187.93</u>	<u>-7,297.21</u>
<b>Reconciliation of funds</b>			
Fund balances at 31 March 2024	7	<u><u>15,776.82</u></u>	<u><u>15,587.89</u></u>

The notes on pages 11 to 13 form an integral part of these financial statements.

## Balance sheet

### YES! Tanzania

#### Statement of balances as at 31<sup>st</sup> March 2024

	Notes	Period ending 31 March 2024 £	Period ending 31 March 2023 £
<b>Current assets</b>			
Cash at bank and in hand		15,776.82	15,587.89
Debtors		<u>0.00</u>	<u>0.00</u>
<b>Current liabilities</b>			
Creditors		<u>0.00</u>	<u>0.00</u>
<b>Net current assets</b>		<u>15,776.82</u>	<u>15,587.89</u>
<b>Net assets</b>		<u>15,776.82</u>	<u>15,587.89</u>
<b>Reserves</b>			
General funds		<u>15,776.82</u>	<u>15,587.89</u>
		<u>15,776.82</u>	<u>15,587.89</u>

All funds are unrestricted.

The notes on pages 11 to 13 form an integral part of these financial statements.

The financial statements were approved by the Trustees on 26<sup>th</sup> June 2024 and signed on their behalf.



Mark Cuthbert  
Chair / Trustee  
Date 1/7/24



Alex Collop  
Treasurer / Trustee  
Date 26/6/24

## Notes to the financial statements

### 1. Accounting policies

#### 1.1 Basis of preparation

The financial statements have been prepared under the historical cost convention. The accounts have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

#### 1.2 Incoming resources

Voluntary income including donations, gifts and legacies and grants that provide core funding or are of general nature are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Such income is only deferred when the donor specifies that the grant or donation can only be used in future accounting periods, or when the donor has imposed conditions which must be met before the charity has unconditional entitlement.

#### Resources expended

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.

Fundraising expenses are those incurred in attracting voluntary income.

Governance costs include those incurred in the governance of the charity and its assets.

#### 1.3 VAT

The charity is not VAT registered and therefore discloses expenditure inclusive of VAT where applicable.

### 2. Fund accounting

Funds held by the charity are either:

Unrestricted general funds: these are funds that can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted: these are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or when funds are raised for specific restricted purposes.

3.

#### 4. Donations

	Period ending 31 March 2024 £	Period ending 31 March 2023 £
Individuals	8,287.93	14,932.65
Amazon	20.64	12.23
Paypal code	0.00	0.00
	<u>8,308.57</u>	<u>14,944.88</u>

#### 5. Grants

	Period ending 31 March 2024 £	Period ending 31 March 2023 £
Amalie Hørlyk	933.36	1,302.60
Northern Illinois (ENVEST)	20,370.56	0
HMRC Charities	1,358.75	1,751.25
	<u>22,662.67</u>	<u>3,053.85</u>

#### 6. Governance

	Period ending 31 March 2024 £	Period ending 31 March 2023 £
Charity Insurance (Keegan and Pennykid)	0	297.89
CLEAR	234.00	234.00
Microsoft Software	0	230.28
FFTL	0	7
Microsoft Office 365 & Zoom	242.68	0
	<u>476.68</u>	<u>762.17</u>



## 7. Charitable activities

	Period ending 31 March 2024	Period ending 31 March 2023
	£	£
Governance costs	476.68	12,596.77
Project Manager	6,480.93	6744.00
Programme Management	929.00	0
Community Sports Hub	4,919.00	0
ENVEST Project	17,492.30	4,312.00
Projects	466.00	762.17
Network and Training	19.00	881.00
Total	<u>30,782.91</u>	<u>25,295.94</u>

## 8. Fund balances

The accounts for the period ending 31<sup>st</sup> March 2024 are based on a simple receipts and payments method.

The total fund balances held in the bank as at 31<sup>st</sup> March 2024 is therefore £15,776.82.